

VEX "G"

**ANNUAL PROCUREMENT PROGRAM(OFFICE SUPPLIES)
CALENDAR YEAR 2012**

NAME OF LOCAL GOVERNMENT UNIT: MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

PROGRAM CONTROL NUMBER:				PLANNED AMOUNT									
DEPARTMENT/OFFICE: Consolidated from 15 Offices					REGULAR	CONTINGENCY	TOTAL	DATE SUBMITTED:					
ITEM NO	DESCRIPTION	UNIT COST	QTY	UNIT	TOTAL COST	CONTRIBUTION							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	BOND PAPER												
2	LONG												
3	US	189.00	69	Ream	13,041.00	19	3,591.00	17	3,213.00	17	3,213.00	16	3,024.00
4	SUBSTANCE 20	189.00	18	Ream	3,402.00	5	945.00	5	945.00	4	756.00	4	756.00
5	SUBSTANCE 16	175.00	42	Ream	7,350.00	12	2,100.00	10	1,750.00	10	1,750.00	10	1,750.00
6	SHORT				-		-		-		-		-
7	US	169.00	17	Ream	2,873.00	7	1,183.00	4	676.00	3	507.00	3	507.00
8	SUBSTANCE 20	169.00	18	Ream	3,042.00	5	845.00	5	845.00	5	845.00	3	507.00
9	A-4	179.00	35	Ream	6,265.00	15	2,685.00	10	1,790.00	5	895.00	5	895.00
10	FOLDER				-		-		-		-		-
11	LONG	3.90	25	Pc	97.50	15	58.50	5	19.50	3	11.70	2	7.80
12	SHORT	3.50	75	Pc	262.50	25	87.50	20	70.00	20	70.00	10	35.00
13	BALLPEN				-		-		-		-		-
14	BLACK	4.90	51	Pc	249.90	21	102.90	10	49.00	10	49.00	10	49.00
15	BLUE	4.90	34	Pc	166.60	14	68.60	5	24.50	5	24.50	15	73.50
16	RED	4.90	2	Pc	9.80	2	9.80		-		-		-
17	CHALK	90.00	4	Pc	360.00	4	360.00		-		-		-
18	PASTE	2.00	2	Tube	4.00	2	4.00		-		-		-
TOTALS					37,123.30		12,040.30		9,382.00		8,121.20		7,604.30

This is to certify that the above procurement program is in accordance with objectives of LGU

Recommended by:



BAC- Chairman

Approved by:



DOMINADOR G. ESMA, JR.
Municipal Mayor


**ANNUAL PROCUREMENT PROGRAM(OFFICE SUPPLIES)
CALENDAR YEAR 2012**

MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

PROGRAM CONTROL NUMBER:					PLANNED AMOUNT								
DEPARTMENT/OFFICE:					REGULAR	CONTINGENCY		TOTAL		DATE SUBMITTED:			
ITEM NO	DESCRIPTION	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19	PENTEL PEN												
20	BLACK	38	82	PC	3,116.00	29	1,102.00	25	950	10	380.00	8	304.00
21	BLUE	38	11	PC	418.00	5	190.00	5	190.00	1	38.00		-
22	RED	38	5	PC	190.00	2	76.00	2	76.00	1	38.00		-
23	BROWN ENVELOPE				-		-		-		-		-
24	LONG	2.5	297	PC	742.50	100	250.00	97	242.50	50	125.00	50	125.00
25	SHORT	2.25	1000	PC	2,250.00	250	562.50	250	562.50	250	562.50	250	562.50
26	EPSON STYLUS T10 INK CARTRIDGE				-		-		-		-		-
27	BLACK	120	5	Bottle	600.00	2	240.00	2	240.00	1	120.00		-
28	CYAN	150	5	Bottle	750.00	2	300.00	2	300.00	1	150.00		-
29	MAGENTA	120	5	Bottle	600.00	2	240.00	2	240.00	1	120.00		-
30	YELLOW	120	5	Bottle	600.00	2	240.00	2	240.00	1	120.00		-
31	USB				-		-		-		-		-
32	2 G	250	1	PC	250.00	1	250.00		-		-		-
33	4 G	425	1	PC	425.00	1	425.00		-		-		-
34	6 G	950	2	PC	1,900.00	2	1,900.00		-		-		-
35	SOLDERING IRON	755	1	PC	755.00	1	755.00		-		-		-
36	FOLDER TRANSPARENT W/ SLIDER	8.75	44	PC	385.00	20	175.00	15	131.25	5	43.75	4	35.00
TOTALS					12,981.50		6,705.50		3172.25		1,697.25		1,026.50

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amended by:


RENE S. PAÑA
 BAC- Chairman

Approved by:


DOMINADOR G. ESMA, JR.
 Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM(OFFICE SUPPLIES)
CALENDAR YEAR 2012**

MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

PROGRAM CONTROL NUMBER:					PLANNED AMOUNT								
DEPARTMENT/OFFICE:					REGULAR	CONTINGENCY	TOTAL		DATE SUBMITTED:				
ITEM NO	DESCRIPTION	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
37	INDEX CARD												
38	1/4	18	2	Dozen	36.00	10	180.00	5	90.00	3	54.00		-
39	1/2	18	5	Dozen	90.00	10	180.00	5	90.00	3	54.00		-
40	SIGN PEN				-		-		-		-		-
41	BLUE	25	41	PC	1,025.00	10	250.00	5	125.00	5	125.00	5	125.00
42	BLACK				-		-		-		-		-
43	SCOTCH TAPE	16	32	Roll	512.00	7	112.00	5	80.00	4	64.00		-
44	1"				-		-		-		-		-
45	2"	22	3	Roll	66.00	10	220.00	5	110.00	5	110.00	2	44.00
46	CALCULATOR	1225	34	PC	41,650.00	34	41,650.00		-		-		-
47	12 DIGIT 2 POWER				-		-		-		-		-
48	WATER WELL PASTE	21	2	Tube	42.00	7	147.00	7	147.00	7	147.00		-
49	BIG				-		-		-		-		-
50	SMALL				-		-		-		-		-
51	BATTERY				-		-		-		-		-
52	AAA	15	6	PC	90.00	5	75.00	5	75.00	5	75.00		-
53	AA				-		-		-		-		-
54	CORK PINS	65	2	Box	130.00	1	65.00	1	65.00		-		-
TOTALS					43,641.00		42,879.00		782.00		629.00		169.00

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Recommended by:


RENE S. PAÑA
BAC- Chairman

Approved by:


DOMINADOR G. ESMA, JR.
Municipal Mayor

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CALENDAR YEAR 2012**

MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

PROGRAM CONTROL NUMBER:					PLANNED AMOUNT								
DEPARTMENT/OFFICE:					REGULAR	CONTINGENCY	TOTAL		DATE SUBMITTED:				
ITEM NO	DESCRIPTION	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
55	STAPLE WIRE												
56	#10	9	3	Box	27.00	3	27.00		-		-		-
57	#35	34	28	Box	952.00	5	170.00	10	340.00	5	170.00	8	272.00
58	PUNCHER				-		-		-		-		-
59	SMALL				-		-		-		-		-
60	BIG	55	2	Pc	110.00	2	110.00		-		-		-
61	PENCIL MONGOL				-		-		-		-		-
62	M-1	72	6	Box	432.00	2	144.00	2	144.00	2	144.00		-
63	M-2				-		-		-		-		-
64	CD REWRITABLE				-		-		-		-		-
65	4-12X(700 MB)	25	2	Pc	50.00	2	50.00		-		-		-
66	CARTOLINA				-		-		-		-		-
67	LUMINOUS	6	34	Pc	204.00	14	84.00	10	60.00	10	60.00		-
68	STAPLER				-		-		-		-		-
69	#10	74	3	Pc	222.00	3	222.00		-		-		-
70	#35	250	1	Pc	250.00	1	250.00		-		-		-
71	CORK BOARD				-		-		-		-		-
72	8"X8"	47	1	Pc	47.00	1	47.00		-		-		-
TOTALS					2,294.00		1,104.00		544.00		374.00		272.00

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